

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY22Q3 July 1, 2022 - March 31, 2023

	Bristlecone	MHCC	New Frontier	PGC - Las Vegas	System Wide
1. SFY21 Treatment Goal (Number of Gambling Clients)	106	60	33	260	459
2. Number of new clients that are problem gamblers since July 1 of current fiscal year	30	48	25	165	268
Q1	11	15	6	64	96
Q2	13	17	8	49	87
Q3	6	16	11	52	85
3. Total percentage of SFY21 treatment goal for gambling clients met since July 1 of current fiscal year	28%	80%	76%	63%	58%
4. SFY21 Treatment Goal (Number of Concerned Other Clients)	11	25	1	26	63
5. Number of new clients that are concerned others since Jul 1 of current fiscal year	1	11	1	7	20
Q1	1	3	1	2	7
Q2	0	4	0	5	9
Q3	0	4	0	0	4
6. Total percentage of SFY21 treatment goal for concerned other clients met since July 1 of current fiscal year	9%	44%	100%	27%	32%

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7. SFY22 Treatment Goal (Number of Continuing Care Clients)	15	10	1	44	70
8. Number of unique continuing care cases seen in current quarter	1	0	0	25	26
Q1	0	0	0	3	3
Q2	0	0	0	16	16
Q3	1	0	0	6	7
9. Total percentage of SFY22 treatment goal for continuing care cases since July 1 of current fiscal year	7%	0%	0%	57%	37%
10. Number of unique extended continuing care cases seen in current quarter	0	0	0	12	12
Q1	0	0	0	5	5
Q2	0	0	0	2	2
Q3	0	0	0	5	5
11. Number of discharges of problem gamblers and family members (outpatient, residential, concerned others) since July 1 of current fiscal year	22	16	21	109	168
Q1	10	8	2	23	43
Q2	8	6	11	67	92
Q3	4	2	8	19	33
12. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year	79%	67%	70%	65%	70%
Q1	69%	63%	50%	55%	59%
Q2	83%	76%	67%	65%	73%
Q3	88%	63%	83%	75%	77%

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13. FY22 Treatment Grant Amount	\$136,840.00	\$104,775.00	\$123,857.00	\$454,408.00	\$819,880.00
14. Total payments made since July 1 of current fiscal year	\$93,280.25	\$70,382.34	\$58,291.77	\$320,593.63	\$542,547.99
Q1	\$28,338.85	\$16,674.00	\$14,950.57	\$105,208.24	\$165,171.66
Q2	\$38,670.49	\$26,750.34	\$15,269.20	\$106,784.06	\$187,474.09
Q3	\$26,270.91	\$26,958.00	\$28,072.00	\$108,601.33	\$189,902.24
15. Percentage of overall treatment budget spent since July 1 of current fiscal year	68.2%	67.2%	47.1%	70.6%	66.2%
16. The total dollar amount of annual budget used to pay for treatment exceeding the established caps for reimbursement	\$1,258.80	\$0.00	\$5,390.00	\$14,790.00	\$21,438.80
Q1	\$0.00	\$0.00	\$1,550.00	\$6,300.00	\$7,850.00
Q2	\$1,006.30	\$0.00	\$2,290.00	\$4,350.00	\$7,646.30
Q3	\$252.50	\$0.00	\$1,550.00	\$4,140.00	\$5,942.50
17. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement	0.92%	0.00%	4.35%	3.25%	2.61%
Q1	0.00%	0.00%	1.25%	1.39%	0.96%
Q2	0.74%	0.00%	1.85%	0.96%	0.93%
Q3	0.27%	0.00%	2.66%	1.29%	1.10%